

Work Programme 2016/2017

Over the course of the year, further issues will be added to the Work Programme as they arise. Issues may also be escalated from Liaison Meetings to Briefing Meetings to Task-and-Finish Groups to the Board.

| Topic | Objective | Methodology | O&S Lead Member(s) | Timescale |
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| Quality Accounts 2015/2016 | To provide a commentary for inclusion within the Quality Accounts for the NHS Trusts operating in Torbay | Board Meeting (South West Ambulance Service NHS Foundation Trust) Task-and-Finish Group (remaining Trusts) – Cllrs Bent and Barnby | Cllrs Bent and Barnby | April-May 2016 |
| Bay Tree House, Torquay | To review the proposed closure of Bay Tree House and make recommendations to the Torbay and South Devon NHS Foundation Trust | Site Visits Board Meeting | Cllrs Bent and Barnby | May 2016 |
| St Kilda, Brixham – Care and Services Provision | To review the proposals in relation to St Kilda and make recommendations to the Director of Adult Services | Task-and-Finish Group – Councillor Stockman (Lead) Overview and Scrutiny Co-ordinator or Board Meeting | Cllr Stockman | May – June 2016 |
| Parking Strategy | To provide feedback on elements for inclusion within the emerging Parking Strategy. To respond to the consultation on the Mayor’s draft Parking Strategy. | Task-and-Finish Group – Councillors Ellery, Robson, Sanders, Stockman (Lead), Stocks and Thomas (D) Board Meeting | Cllr Stockman | May – July 2016 |
| Clennon Valley/Torbay Leisure Centre | To review the future of the leisure centre incorporating the whole of the Clennon Valley site. | Task-and-Finish Group – Councillors Barnby (Lead), Ellery, Manning and Robson | Cllr Barnby | May – July 2016 |
| Reconfiguration of Community Services | To review the proposals in relation to the review of community services and to make recommendations to the Clinical Commissioning Group | Briefing Meeting Board Meeting | Cllrs Bent and Barnby | May – October 2016 |
| Reconfiguration of Primary Care | To review the proposals in relation to the review of primary care and to make recommendations to the Clinical Commissioning Group | Briefing Meeting Board Meeting | Cllrs Bent and Barnby | May – December 2016 |
| Tourism Strategy | To provide feedback on elements for inclusion within the emerging Tourism Strategy. To respond to the consultation on the Mayor’s draft Tourism. | Task-and-Finish Group – Councillors Barnby (Lead), Ellery, Robson, Stockman, Stringer, Stublely and Tolchard Board Meeting | Cllr Barnby | May – December 2016 |
| Library Strategy | To work in parallel with the Executive in developing the Library Strategy for Torbay. | Task-and-Finish Group – Councillors Bent (Lead), Stocks and Tolchard | Cllr Bent | May – December 2016 |
| Self Build Affordable Housing | To keep a watching brief on the proposals for self build affordable housing in Torbay and to make recommendations on the proposed criteria. | Joint Commissioning Liaison Meetings Board Meeting | Cllr Bent | May – December 2016 |
| Torbay Youth Trust Business Plan Proposal | To review the proposals for the Torbay Youth Trust Business Plan. | Briefing Meeting | Cllr Barnby | June 2016 |

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| Relocation of Torbay School | To consider the response to the consultation and the updated Equalities Impact Assessment | Briefing Meeting | Cllr Barnby | June 2016 |
| Torbay Coast and Countryside Trust | To review the proposals in relation to the Torbay Coast and Countryside Trust. | Briefing Meeting | Cllr Stocks | June 2016 |
| Leases for Sports Clubs | To consider the Council's strategy for granting leases for sports clubs | Briefing Meeting | Cllrs Stocks and Doggett | June 2016 |
| Torbay Community Development Trust | To hear from the Trust about its achievements since its inception and its proposals for moving forward. | Briefing Meeting | Cllr Bent | June 2016 |
| Annual Strategic Agreement | To provide feedback on the consultation on the Annual Strategic Agreement. | Board Meeting | Cllrs Bent and Barnby | June 2016 |
| Local Account for Adult Social Care 2015/2016 | To provide a commentary for inclusion within the Local Account. | Board Meeting | Cllrs Bent and Barnby | June 2016 |
| New Primary School in Paignton | To review the proposals in relation to a new primary school in Paignton. | Board Meeting | Cllr Barnby | June 2016 |
| Efficiency Plan | To enable the Mayor to provide an update on the development of the Council's Efficiency Plan. | Board Meeting | Cllr Lewis | June – September 2016 |
| Revenue and Capital Budget Monitoring | To review the budget monitoring reports and make recommendations as required. | Board Meeting | Cllr Lewis | June 2016 September 2016 October 2016 January 2017 |
| Disabled Facilities Grants | To make recommendations on the future use of reserve funds. | Board Meeting | Cllr Bent | June 2016 |
| Rationalisation of Discretionary Welfare Funds | To receive assurance that the various discretionary welfare funds across the Council have been rationalised and/or streamlined. | Board Meeting | Cllrs Stocks and Doggett | July 2016 |
| Potential Boundary Review for Torbay | To review the data around numbers of voters and councillors together with the changes in the functions of the local authority and make recommendations to the Council | Board Meeting | Cllr Doggett | July 2016 |
| Educational Attainment | To review the educational attainment data for Torbay and to make recommendations for the future principles of works. | Board Meeting | Cllr Barnby | July 2016 |
| Children's Services Financial Plan | To review the proposed amended Plan, monitor its implementation and ensure that future spending comes into line with similar authorities | Board Meeting | Cllrs Bent and Barnby | July 2016 January 2017 |
| Torbay Development Agency | To discuss current issues with the Council-representatives on the Board of the TDA. | Board Meeting | Cllr Lewis | September 2016 January 2017 |
| Riviera International Conference Centre | To discuss current issues with the Council-representatives on the Board of the RICC and to review how well progress is being made against the RICC Board's Business Plan | Board Meeting | Cllr Stockman | October 2016 |
| Torbay Air Show | To review the success of the Torbay Air Show. | Briefing Meeting | Cllr Stocks | October 2016 |

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| Priorities and Resources | To review the Mayor's Budget proposals and provide feedback during the consultation process | Task-and-Finish Group – Councillors Barnby, Bent, Bye, Darling, Lewis, Stockman, Stocks, Tolchard and Tyerman Board Meeting | Cllr Lewis | November – December 2016 |
| Quality Accounts 2016/2017 | To provide a commentary for inclusion within the Quality Accounts for the NHS Trusts operating in Torbay | Task-and-Finish Group – Membership to be confirmed | Cllrs Bent and Barnby | April-May 2017 |